

[NOT PROTECTIVELY MARKED]

CITY OF
WOLVERHAMPTON
C O U N C I L

Forward Plan of Key Decisions

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The Forward Plan

What is the forward plan?

- This document sets out key decisions that will be taken by the Cabinet or one of the Cabinet Panels (the Executive) over the coming three month period.
- Forthcoming decisions are published online once they are known but a forward plan document is published on the first working day of each month.
- The document also demonstrates the Council's commitment to openness and participation in decision making. It assists the Council's Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Executive.
- A key decision cannot normally be made unless certain details about it are published at least 28 days in advance. The forward plan, together with the information published online, enables the Council to meet this requirement.
- The document must be made available for inspection by the public at the Council offices and/or on the local authority's website. Appropriate notice must also be given, in accordance with legislative requirements, of any meeting at which a key decision is to be taken.
- Where it has not been possible to meet the 28 day rule for publication of notice of a key decision or an intention to meet in private, the relevant notices will be published as required by legislation as soon as possible.

What is a key decision?

- A key decision is an executive decision which is likely:
 - to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates (in Wolverhampton, this is defined as expenditure or savings **in excess of £200,000**), and/or
 - to be significant in terms of its effects on communities living or working in an area comprising **two or more wards** in the area of the local authority.

The forward plan also provides notice of when the Cabinet may decide to exclude the press and public during consideration of a particular matter due to the potential for disclosure of confidential or exempt information. The grounds upon which local authorities can exclude the press and public are specified by law, but these tend to be matters about an individual, commercially sensitive information, consultations or negotiations relating to labour relations, or information in connection with or preventing and detecting crime. The full list of exempt categories is set out below:

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information related to the financial or business affairs of a particular person (including the authority holding that information).

4. Information relating to any consultations or negotiations, in connection with any Labour relations matters arising between the authority or a Minister of the Crown and employees of all officeholders under the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Councillors or members of the public may make representations about why a matter should be considered in public. The Leader and Cabinet will publish a response to any such representations and, where applicable, further notice of an intention to discuss the matter in private at least five clear days before the meeting date.

The report relating to a decision, together with any other documents being considered, will be available five clear days before the decision is to be taken (unless the documentation contains exempt information). Copies are available on the Council's website or can be requested from Democratic Support (see below).

Councillors or members of the public wishing to:

- make a representation about why a matter should be heard in public, or
- submit information to the decision-making body about an item in the forward plan, or
- request details of relevant documents, or
- seek advice about the Council's decision-making arrangements,

should contact the Democratic Support team:

Address: Civic Centre, 2nd floor
St Peter's Square
Wolverhampton WV1 1SH

Telephone: 01902 555048

E-mail: democratic.support@wolverhampton.gov.uk

The Cabinet

The Cabinet consists of the Leader of the Council, together with nine Cabinet members, each responsible for a particular area of the Council's functions. The members of the Cabinet and their contact details are provided below:



Cllr Roger Lawrence
Leader of the Council

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

roger.lawrence@wolverhampton.gov.uk
01902 555001



Cllr Peter Bilson
**Economic Regeneration
and Prosperity**

38 Larches Lane
Wolverhampton
WV3 9PX

peter.bilson@wolverhampton.gov.uk
01902 710234



Cllr Steve Evans
Adult Services

66 Blackhalve Lane
Fallings Park
Wolverhampton
WV11 1BH

steve.evans4@wolverhampton.gov.uk
01902 861498



Cllr Val Gibson
Children and Families

7 Walcot Gardens
The Villages
Bilston
Wolverhampton WV14 0UL

val.gibson@wolverhampton.gov.uk
01902 496480



Cllr Andrew Johnson
Resources

Labour Leader's Office
Civic Centre
St Peter's Square
Wolverhampton WV1 1SH

cllra.johnson@wolverhampton.gov.uk
01902 496480



Cllr Elias Mattu
Leisure and Communities

4 Lea Gardens
(The Bungalow)
Penn Fields
Wolverhampton WV3 0LH

elias.mattu@wolverhampton.gov.uk
01902 714413



Cllr Philip Page
**Schools, Skills and
Learning**

5 Stowheath Place
Off Stowheath Lane
Wolverhampton WV1 2TE

philip.page@wolverhampton.gov.uk
01902 497885



Cllr John Reynolds
City Services

38 St Jude's Rd West
Wolverhampton
WV6 0DA

john.reynolds@wolverhampton.gov.uk
01902 771248



Cllr Sandra Samuels
Health and Wellbeing

Sunnybank
Needwood Close
Wolverhampton
WV2 4PP

sandra.samuels@wolverhampton.gov.uk
01902 341009



Cllr Paul Sweet
**Performance and
Governance**

Twyning, Primrose Lane
Fallings Park
Wolverhampton WV10 8RN

paul.sweet@wolverhampton.gov.uk
01902 562275

Forthcoming Key Decisions

Title of key decision:	Approval of Tenders	
Summary:	To approve the letting of tenders for school related capital projects	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 10 Jan 2017 and 31 Mar 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Claire Darke Cabinet Member for Education	
Employee to contact:	Marc Webb Service Manager – Capital and Assets Tel No Tel: 01902 551368 Email: marc.webb@wolverhampton.gov.uk	

Title of key decision:	Bilston Centre Regeneration	
Summary:	To receive an update and take decisions relating to the transfer and management of open space on the Urban Village	
Wards affected:	All Wards; Bilston East	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	10 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Kevin Moore Regeneration Manager Tel No Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	Corporate Procurement - Award of Contracts for Works, Goods and Services	
Summary:		
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 10 Jan 2017 and 31 Mar 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Andy Moran Head of Procurement Tel No Email: andy.moran@wolverhampton.gov.uk	

Title of key decision:	External Funding Update	
Summary:	To provide an update on externally funded projects and seek necessary approvals.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	Between 10 Jan 2017 and 18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Heather Clark (Economics) Manager Strategic Projects/Funding Tel No Tel: 01902 555614 Email: heather.clark2@wolverhampton.gov.uk	

Title of key decision:	Former Heath Town Baths	
Summary:	To receive an update and take decisions relating to the reuse and disposal of the former Heath Town Baths.	
Wards affected:	Heath Town	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	10 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Simon Lucas Development and Regeneration Surveyor/Officer Tel No Email: simon.lucas@wolverhampton.gov.uk	

Title of key decision:	ICT Infrastructure Refresh	
Summary:	Purchase of items of hardware and software to allow the ICT infrastructure to remain operational and cost effective.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	10 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Paul Dunlavey Technical Operations Manager Tel No Tel: 01902 551436 Email: paul.dunlavey@wolverhampton.gov.uk	

Title of key decision:	War Memorial Restoration, Oxford Street, Bilston
Summary:	<p>To mark the centenary of the First World War, a group of local residents have come together to form Bilston Remembered, a community interest group. The group's aim is to secure the restoration of the Oxford Street war memorial in Bilston town centre.</p> <p>In order to facilitate the restoration of the war memorial, authorisation is to be sought for the Council to act as the accountable body for the group, with a budget allocation of £46,000 for the disbursement of payments to contractors. On completion of the restoration, the budget will be reimbursed with grant aid from the War Memorials Trust and funds raised by Bilston Remembered.</p>
Wards affected:	Bilston East
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	10 Jan 2017
Public or private:	Open
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy
Employee to contact:	Jon Beesley Historic Environment & Urban Design Officer Tel: 01902 555622 Email: jon.beesley@wolverhampton.gov.uk

Title of key decision:	2017/18 Budget and Medium Term Financial Strategy 2017/18 - 2019/20 (including Provisional Local Government Finance Settlement Update)
Summary:	To approve matters relating to the draft budget for 2017/18 and beyond as the basis of consultation with stakeholders; and to receive an update on the provisional Local Government Finance Settlement announcement
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	18 Jan 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Budget 2017/18 - Consultation Update
Summary:	To provide an update of the 2017/18 budget consultation.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	18 Jan 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Budget 2017/18 - Outcome of Scrutiny
Summary:	To provide information about the outcome of the scrutiny of the draft budget
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	18 Jan 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Collection Fund 2016/17
Summary:	To provide information about the Collection Fund for the period 2016/17
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	18 Jan 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Connected Places Strategy and Delivery Plan	
Summary:	The Connected Places Strategy and Delivery Plan articulates the vision, objectives and priorities for investment in the delivery of a high quality public realm throughout the city centre. Cabinet are requested to approve the document as an overarching strategy to inform the design and required outputs of all Connected Places projects as they come forward.	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Ruth Taylor Development and Regeneration Surveyor/Officer Email: ruth.taylor@wolverhampton.gov.uk	

Title of key decision:	Council Tax Taxbase 2017/18 and Approval of NNDR1	
Summary:	To provide information about the Council Tax Taxbase for the period 2017/18 and to approve the Council's NNDR1 form which for 2017/18 will set the timings of cashflows and predicted shares between central and local government for business rates	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Housing Revenue Account Business Plan and Rent Levels 2017/18	
Summary:	To provide an update on the Housing Revenue Account (HRA) business plan and to approve the 2017/18 HRA revenue budget and rent levels	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Improving the City Housing Offer: Small Site Newbuild Council Housing Phase 3	
Summary:	This report provides an update on the delivery of Phase 2 of the small sites new build programme and sets out the next set of HRA small sites for development and the delivery methods for 2017/18 requiring expenditure of £4million.	
Wards affected:	Fallings Park; Wednesfield North; Wednesfield South	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Steve North Commercial and Development Manager Tel No Tel: 01902 555782 Email: steve.north@wolverhampton.gov.uk	

Title of key decision:	Regional Adoption Agency	
Summary:	To approve a proposed delivery model for a Regional Adoption Agency; and to approve the financial commitment of the Local Authority to the project	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Val Gibson Cabinet Member for Children and Young People	
Employee to contact:	Emma Bennett Service Director - Children and Young People Tel No Tel: 01902 551449 Email: emma.bennett@wolverhampton.gov.uk	

Title of key decision:	Towards an Active City	
Summary:	To endorse the publication and adoption of 'Towards an Active Nation – A framework for physical activity'	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Paul Sweet Cabinet Member for Public Health and Wellbeing	
Employee to contact:	Richard Welch Head of Healthier Place Tel No Tel: 01902 552161 Email: richard.welch@wolverhampton.gov.uk	

Title of key decision:	West Midlands Rail Ltd, Appointment of Directors	
Summary:	Approve the appointment by the Council of the Leader of the Council as a principal director on the Board of WMR Ltd and the Deputy Leader of the Council as substitute director on that Board and the Council agrees to indemnify its appointees to the Board other than for wilful misconduct.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Marianne Page Section Leader - Transportation Tel: 01902 551798 Email: marianne.page@wolverhampton.gov.uk	

Title of key decision:	Westside Development Agreement	
Summary:	The paper will set out the terms and seek authority to enter into an Agreement with Urban and Civic PLC to deliver the regeneration of Westside. It will outline the proposals, delivery timescales and implications for the Council in achieving Vacant Possession of the site to meet with the developers programme.	
Wards affected:	St Peter's	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Peter Taylor Development and Regeneration Surveyor/Officer Tel No: 01902 555 Email: peter.taylor@wolverhampton.gov.uk	

Title of key decision:	WV Living Progress and Business Plan Update	
Summary:	To update on progress against the WV Living Business Plan approved in September 2016, to seek approval of a revised Business Plan incorporating further sites for development to enhance the operation of WV Living and to provide an improved offer of new housing for sale and market rent in the city.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	18 Jan 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Christopher Hale Head of Housing Tel No Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	Bilston Centre Regeneration	
Summary:	To approve the sale of residential development land at the Urban Village	
Wards affected:	Bilston East; Bilston North; Ettingshall	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	Kevin Moore Regeneration Manager Tel No Tel: 01902 555570 Email: kevin.moore@wolverhampton.gov.uk	

Title of key decision:	Budget 2017/18 - Outcome of Consultation	
Summary:	To provide information about the outcome of the consultation	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	7 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	Electric Vehicle Charging Infrastructure
Summary:	To develop a network of electric vehicle charging infrastructure for the city.
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	7 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy
Employee to contact:	Ric Bravery Sustainability Officer Email: ric.bravery@wolverhampton.gov.uk

Title of key decision:	2017/18 Capital Budget Strategy and Medium Term Financial Strategy including Quarter Three Monitoring
Summary:	To approve matters relating to the 2017/18 Capital Budget Strategy and Medium Term Financial Strategy for Full Council to consider and approve matters relating to the 2016/17 capital budget at the end of the third quarter
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	2017/18 Final Budget and Medium Term Financial Strategy (General Fund Budgets)
Summary:	To approve matters relating to the final budget for 2017/18 and beyond as a basis of consultation with stakeholders
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Black Country Core Strategy Review
Summary:	To approve publication of scoping, issues and options documents for consultation
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy
Employee to contact:	Michele Ross Senior Planning Officer Tel No Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk

Title of key decision:	Crime and Reduction Community Safety Strategy 2017/20
Summary:	To endorse the city's three year community safety and harm prevention strategy and proposals for implementation
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Paul Sweet Cabinet Member for Public Health and Wellbeing
Employee to contact:	Karen Samuels Head of Community Safety Tel No Tel: 01902 551341 Email: karen.samuels@wolverhampton.gov.uk

Title of key decision:	Financial Support to Carers Offering Legal Permanency to Children
Summary:	To approve proposed changes in allowances for permanent carers for children and young people
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Val Gibson Cabinet Member for Children and Young People
Employee to contact:	Emma Bennett Service Director - Children and Young People Tel No Tel: 01902 551449 Email: emma.bennett@wolverhampton.gov.uk

Title of key decision:	Housing Services Review	
Summary:	To seek approval to a new service model for the delivery of housing services between the City of Wolverhampton Council and Wolverhampton Homes.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Exempt	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Christopher Hale Head of Housing Tel No Tel: 01902 551796 Email: christopher.hale@wolverhampton.gov.uk	

Title of key decision:	Public Space Protection Order	
Summary:	To approve the city-wide Public Space Protection Order for (previously known as the Designated Public Place Order) providing Police with powers to confiscate alcohol when alcohol associated anti-social Behaviour is occurring or likely to occur. Provision to include proposals for an outright street drinking ban in designated locations.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Paul Sweet Cabinet Member for Public Health and Wellbeing	
Employee to contact:	Karen Samuels Head of Community Safety Tel No Tel: 01902 551341 Email: karen.samuels@wolverhampton.gov.uk	

Title of key decision:	Review of Waste Service	
Summary:	The report summarises the work done to review of the Council's waste service and proposes the adoption of an ongoing strategy for the collection and disposal of household waste and the recycling of re-useable materials.	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet	
Anticipated decision date:	Not before 22nd Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Steve Evans Cabinet Member for City Environment	
Employee to contact:	Andy Jervis Head of Regulatory Services Tel No Tel: 01902 551261 Email: andy.jervis@wolverhampton.gov.uk	

Title of key decision:	Treasury Management Strategy 2017/18
Summary:	To approve the 2017/18 Treasury Management Strategy, Annual Investment Strategy, Authorised Borrowing Limit, Prudential Indicators and MRP Policy for Full Council to consider and approve
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Wolverhampton City-Wide Financial Strategy
Summary:	The aim is to develop a city-wide Financial Strategy which underpins Vision 2030 and existing economic plans. The first phase will establish the total income and spend in the city and the second phase will develop a city-wide Financial Strategy to underpin existing city-wide plans.
Wards affected:	All Wards
Decision to be taken by:	Cabinet
Anticipated decision date:	22 Feb 2017
Public or private:	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Quarter Three Revenue Budget Monitoring
Summary:	To approve matters relating to the 2016/17 revenue budget as at the end of the third quarter
Wards affected:	All Wards
Decision to be taken by:	Cabinet (Resources) Panel
Anticipated decision date:	28 Feb 2017
Public or private:	Open
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk

Title of key decision:	Quarter Three Treasury Management Activity Monitoring	
Summary:	To receive an update on treasury management activity in 2016/17 to date	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Feb 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	

Title of key decision:	East Park Gateway	
Summary:	To approve the development of a regeneration strategy for East Park Gateway.	
Wards affected:	East Park	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor John Reynolds Cabinet Member for City Economy	
Employee to contact:	James Howson Project Officer, City Development Tel: 01902 555570 Email: james.howson@wolverhampton.gov.uk	

Title of key decision:	Wryley and Essington Canal Local Nature Reserve	
Summary:	To designate the Wryley and Essington Canal Local Nature Reserve (Wolverhampton part) and approve an associated legal agreement	
Wards affected:	Heath Town; Wednesfield North; Wednesfield South	
Decision to be taken by:	Cabinet	
Anticipated decision date:	22 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Peter Bilson Cabinet Member for City Housing and Assets	
Employee to contact:	Michele Ross Senior Planning Officer Tel No Tel: 01902 554038 Email: michele.ross@wolverhampton.gov.uk	

Title of key decision:	Discretionary Business Rate Relief 2017/18	
Summary:	To consider information about the Discretionary Business Rate Relief 2016/17	
Wards affected:	All Wards	
Decision to be taken by:	Cabinet (Resources) Panel	
Anticipated decision date:	28 Mar 2017	
Public or private:	Open	
Lead Cabinet Member:	Councillor Andrew Johnson Cabinet Member for Resources	
Employee to contact:	Mark Taylor Director of Finance Tel No Tel: 01902 556609 Email: mark.taylor@wolverhampton.gov.uk	